

FORWARD PLAN OF KEY DECISIONS

1 MAY TO 31 JULY AUGUST 2012

This Forward Plan lists the **Key Decisions** which it is proposed to take during the period 1 May to 31 August 2012. **Key Decisions** are executive decisions which must be taken or delegated by the Council's Cabinet and relate to matters which fall within the Council's agreed Budget and Policy Framework.

Key Decisions are those executive decisions which are likely to:

- (i) result in the Council incurring expenditure, foregoing income or the making of savings in excess of £50,000 or which are otherwise significant having regard to the Council's budget for the service or function to which the decision relates; or
- (ii) be significant in terms of its effect on communities living or working in an area comprising two or more wards in the district;

Key Decisions will include:

1. A decision which would result in any expenditure or saving by way of a reduction in expenditure of £50,000 provided the expenditure or saving is specifically approved in the Medium Term Financial Plan.
2. A virement of any amount exceeding £50,000 provided it is within any virement limits approved by the Council;
3. Any proposal to dispose of any Council asset with a value of £50,000 or more or which is otherwise considered significant by the Corporate Property Officer;
4. Any proposal to cease to provide a Council service (other than a temporary cessation of service of not more than 6 months).
5. Any proposal which would discriminate for or against any minority group.

Further details of each Key Decision are appended to the Forward Plan. To assist with internal forward planning, this Plan also lists other non-key decisions which the Cabinet is expected to make during the specified four month period. It also includes decisions to be taken over a longer period where these are known. The Forward Plan is updated and published on the Council's website on a monthly basis.

CABINET MEMBERSHIP

Councillor R. Hollingworth	Leader of the Council and Portfolio Holder for Finance, Partnerships and Economic Development
Councillor Mrs. M. A. Sherrey	Deputy Leader of the Council and Portfolio Holder for Community Services, Older People, the Young and Vulnerable People
Councillor M. J. A. Webb	Portfolio Holder for Leisure, Cultural Services, Environmental Services and Emergency Planning
Councillor Dr. D. W. P. Booth	Portfolio Holder for Business Transformation (including ICT) with special responsibility for the Town Centre Regeneration and Special Projects
Councillor C. B. Taylor	Portfolio Holder for Planning, Core Strategy, Regulatory Services and Strategic Housing
Councillor M. A. Bullivant	Portfolio Holder for Policy, Performance, Communications, Customer Services, Legal, Equalities, Democratic Services and Human Resources

CONSULTATION AND REPRESENTATIONS

For **Key Decisions** the summary document appended to the Forward Plan sets out details of any proposed consultation process. Any person/organisation not listed who would like to be consulted or who wishes to make representations on the proposed decision are encouraged to get in touch with the relevant report author as soon as possible before the proposed date of the decision. Contact details are provided.

Alternatively you may write to The Head of Legal, Equalities and Democratic Services, The Council House, Burcot Lane, Bromsgrove B60 1AA or email: committee@bromsgrove.gov.uk

Item No.	Decision Taker & Expected Date of Decision	Original Expected Date of Decision	Proposed Decision	Type of Decision (Key or Non-Key)	Lead Councillor/ Portfolio Holder	Comments
1	Cabinet 6 June 2012		Earmarked Reserves/ Capital Budget Carry Forward Requests	Non-Key*	Councillor R. Hollingworth	*Cabinet will make any recommendations to the full Council
2	Cabinet 6 June 2012		Land Disposal Policy	Non-Key	Councillor R. Hollingworth	
3	Cabinet 6 June 2012		Recycling Bank Provision in Bromsgrove	Non-Key	Councillor M. A. Webb	
4	Cabinet 6 June 2012		Review of RIPA Policy (annual operational review)	Non-Key	Councillor M. A. Bullivant	
5	Cabinet 6 June 2012		Street Naming & Numbering	Non-Key	Councillor Dr. D. W. P. Booth	
6	Cabinet 4 July 2012 (or 5 September 2012		Parking Review (including Blue Badge Holders)	Non-Key*	Councillor M. J. A. Webb	*If any decisions require Council approval these will be referred to the next possible meeting of the full Council
7	Cabinet 4 July 2012	Cabinet 7 March 2012	Countywide Homelessness Strategy	Key	Councillor C. B. Taylor	Deferred by officers for further consideration
8	Cabinet 4 July 2012	Cabinet 6 June 2012	Tenancy Strategy	Key	Councillor C. B. Taylor	Deferred by officers for further consultation

9	Cabinet 4 July 2012		Corporate Performance Monitoring Quarter 4 2011/12	Non-Key	Councillor M. A. Bullivant	
10	Cabinet 4 July 2012		Financial Monitoring Quarter 4 2011/12	Non-Key	Councillor R. Hollingworth	
11	Cabinet 5 September 2012		Budget Preparation Guidelines 2013/14 and Initial Estimates / Budget Projections for 2014/15 to 2015/16	Non-Key*	Councillor R. Hollingworth	*Cabinet will make recommendations to the full Council on 12 September 2012
12	Cabinet 5 September 2012		Fly Posting Policy	Non-Key	Councillor Mrs. M. A. Sherrey	
13	Cabinet 26 September 2012		Statement of Accounts 2011/12	Non-Key*	Councillor R. Hollingworth	*Cabinet will make recommendations to the full Council on 26 September 2012

Note: There is no Cabinet meeting scheduled for May or August 2012